

**CONTRIBUTION TO THE  
RUNNING COSTS OF THE PARISH**

**Standing Order**

Name \_\_\_\_\_

Address \_\_\_\_\_

Phone \_\_\_\_\_

Email \_\_\_\_\_

To: The Manager

Bank \_\_\_\_\_ Branch \_\_\_\_\_

I/We authorise you to debit my/our account

IBAN \_\_\_\_\_

BIC \_\_\_\_\_ with the sum of € \_\_\_\_\_ for the credit of

Bank Account: **Booterstown Parish**

**IBAN** IE60 BOFI 9012 12580177 37

**BIC** BOFIE2D

Please charge these payments to my account  
monthly/quarterly/half yearly/annually  
commencing with a payment on  
\_\_\_\_\_/\_\_\_\_\_/20\_\_\_\_

Name of Account \_\_\_\_\_

Authorised Signature \_\_\_\_\_

**A standing order can be set up through online banking, your banking  
phone App or by returning this completed form to your bank.**



# Parish of the Assumption Booterstown



**ACCOUNTS FOR THE YEAR ENDED  
31<sup>ST</sup> DECEMBER 2025**

## FINANCE REPORT FOR ISSUE TO BOOTERSTOWN PARISHIONERS

### THANK YOU

We sincerely thank you for all your contributions to the Parish.

### REGULAR INCOME

Parish funding is wholly dependent on regular weekly, monthly and annual contributions, and Parish envelope donations from Parishioners and friends of the Parish. The Standing Order form on the last page is one of the best ways you can contribute to the Parish. Other ways include using the donate button and choosing 'the Parish Offerings' option on the website, tap and go machine in the Church, and the QR codes on the pews.

Further details are on the weekly newsletter.

Both basket collections at Mass and the Christmas, Easter and Summer Dues go to the Archdiocese. These funds support serving, sick and retired Priests of the Diocese, other Parishes that need support and the administration costs of the Diocese.

### EXPENDITURE

The Parish cost €349,700 to run in 2025 (€434,159 in 2024). This includes the significant cost of ongoing maintenance of the Church, Parish Centre and the Parochial House. This reduced from €96,056 (net of grants) in 2024 to €40,715 in 2025, as some essential works have been deferred to 2026.

The accounts detail these costs including staff costs, printing, repairs & renewals, insurance, utilities, cleaning, church supplies and professional fees. The latter includes architect's fees in relation to the work on the Church, Centre and Parochial House.

Thanks to your generosity, in 2025 income exceeded expenditure by €75,886 (2024: deficit of €33,419).

### INCOME TAX REBATES

For every €250 donated annually by a Parishioner we can receive from Revenue an additional €112.32 by way of tax refund when the Parishioner completes a CHY3 Form. This source of funding is very important to the Parish and we are very grateful to all who have completed the relevant form.

The amount of rebates received in any one year depends on the timing of approval by Revenue. Receipts amounted to €70,389 in 2025 and in recent years were as follows: €71,300 in 2024, €62,738 in 2023, €83,087 in 2022 and €187,895 in 2021.

If you are a weekly or regular donor to the Parish or contribute to the Archdiocese via dues or online donations, we would ask you to complete a CHY 3 form and enable us to make your donation go further. More details may be obtained by contacting Emer at "finance@booterstownparish.ie"

### PARISH CENTRE

The Pastoral Centre has been a wonderful addition to the Booterstown Community. The Centre is home to a wide variety of Parish and Community activities on a daily basis. The community events generate a monthly income of circa €5,000; the total income for 2025 amounted to €58,197 compared to €62,309 in 2024. This income assists in defraying the Centre's establishment and ongoing maintenance costs. The development cost of the Centre was funded from Parishioners' donations, fund raising, a bank overdraft facility and a loan. The overdraft and loan have been fully cleared. If you would like to hire the Centre for your community activities, please contact Adrienne at "centre@booterstownparish.ie"

### SALE OF CHURCH PROPERTY

The sale of Number 52 Booterstown Avenue was completed in 2024 at a gross selling price of €1.25m. The net proceeds after auctioneer and legal fees of €37,329 amounted to €1.213m.

As this exceeded €1m, under the Sharing Surplus Property Instrument, the Parish was obliged to pay the Diocese tax of €53,000. This was paid in October 2025. The net proceeds have been ringfenced as we are obliged to earmark them for Pastoral development and ongoing essential capital expenditure on the Church, Parish Centre and the Parochial House. The upper level of the house has been refurbished to provide improved living quarters for our Priests and Fr Joseph Tumusime is currently living there.

### APPEAL

If you do not currently make contributions to the Parish, we appeal to you to please consider making arrangements to do so, preferably on a regular basis, by completing the standing order form overleaf.

### REMEMBER THE PARISH IN YOUR WILL

Leaving a legacy to Booterstown Parish is a lasting act of kindness. Your gift will continue to make a difference to the Parish's ongoing development. Legacies are tax free, so leaving a gift to Booterstown Parish can help reduce the tax payable on your estate. If you are interested in learning more, please contact Mgr Ciarán O'Carroll so we have a chance to thank you and discuss your wishes.

### FINANCIAL UPDATE

This finance report together with summary Balance Sheet information will be available on the Parish website.

**Booterstown Parish Finance Committee, June 2026**

## Profit and Loss Account for the year to December 2025

|                                              | 2025<br>Draft  | 2024<br>Final  |
|----------------------------------------------|----------------|----------------|
| <b>Income</b>                                |                |                |
| Regular contributions to Parish Funds        | 245,281        | 240,225        |
| Tax refunds received                         | 70,389         | 71,300         |
| Income from Activities in the Centre         | 58,197         | 62,309         |
| Mass Card Intentions                         | 11,960         | 13,362         |
| Return on investment                         | 33,040         | 10,166         |
| Other Income                                 | 6,720          | 3,377          |
| <b>Total Parish income</b>                   | <b>425,586</b> | <b>400,739</b> |
| <b>Expenditure On Charitable Activities</b>  |                |                |
| Missalettes And Mass Books                   | 1,779          | 2,221          |
| Staff Costs                                  | 161,101        | 158,002        |
| Printing, Publications, Books And Stationary | 8,606          | 14,168         |
| Repairs & Renewals                           | 23,829         | 18,660         |
| Rent, Rates & Insurance                      | 13,734         | 14,341         |
| Heat & Light                                 | 20,332         | 22,035         |
| Cleaning                                     | 14,928         | 14,053         |
| Security Costs                               | 3,985          | 4,710          |
| Telephone, Courier And Postage               | 6,149          | 6,187          |
| Office Equipment And Software                | 0              | 2,487          |
| Bank Charges And Interest Charged            | 1,441          | 1,501          |
| Altar Supplies                               | 7,836          | 6,846          |
| Professional Fees                            | 15,382         | 44,664         |
| Mass cards and stipends                      | 8,251          | 12,091         |
| Pastoral Expenses                            | 4,194          | 3,180          |
| Choir/Music Expenses                         | 7,236          | 4,671          |
| Other Expenses                               | 6,422          | 4,515          |
| Local Property Tax                           | 420            | 1,386          |
| Water Charges                                | 253            | 148            |
| Buildings & House Maintenance                | 56,285         | 110,256        |
| Less: grant received                         | -15,570        | -14,200        |
| Catering And Entertainment                   | 1,217          | 348            |
| Charities Act Implementation Costs           | 1,890          | 1,890          |
| <b>Total Expenditure</b>                     | <b>349,700</b> | <b>434,159</b> |
| <b>Excess of Income/(Expenditure)</b>        | <b>75,886</b>  | <b>-33,419</b> |